

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**January 19-20, 2000
Sacramento, California**

Wednesday, January 19, 2000

**12:30 p.m. Public Transit Committee Meeting
 (See Separate Agenda)**

Senate Hearing Room 2040
State Capitol
Sacramento, California

**1:30 p.m. or Upon Commission Meeting
Adjournment of Public
Transit Comm. Meeting**

Senate Hearing Room 2040
State Capitol
Sacramento, California

6:30 p.m. Commissioners' Dinner

Morton's of Chicago
521 "L" Street
Sacramento, California

Thursday, January 20, 2000

**8:30 a.m. CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)
 NOTE: The Commission will reconvene and then move into Closed Session.**

**9:00 a.m. or Upon Commission Meeting
Adjournment of Closed Session**

Assembly Hearing Room 4202
State Capitol
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
		A	C
1.(1)	Approval of Minutes for December 8-9, 1999 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar A	C	
1.(5)	Commission Reports	A	C
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1)	STIP Amendment 98S-77 - Action Programs \$6,000,000 in Federal High Priority Demonstration funds; \$157,241,000 in new Federal Emergency Relief (ER) funds in lieu of the previously programmed \$51,925,000 in Federal ER funds (\$43,629,000 capital and \$8,296,000 support); decreases Interregional Improvement Program (IIP) funding by \$1,750,000, from \$2,500,000 to \$750,000; and programs \$750,000 from San Mateo County's Unprogrammed Share Balance for the Devil's Slide project on Route 1, for a total project cost of \$164,741,000. The San Mateo County Association of Governments, with the concurrence of the Metropolitan Transportation Commission (MTC), and Caltrans are requesting this amendment.	A	D
2.1a.(2)	STIP Amendment 98S-78 - Action Programs \$230,000 in State-only funds from Sierra County's Unprogrammed Share Balance as match for \$913,000 in Federal Highway Bridge Replacement and Rehabilitation (HBRR) funds allotted to replace one local bridge for \$348,000 and rehabilitate two local bridges for \$795,000. The total cost for the three bridge projects is \$1,143,000. The Sierra County Transportation Commission (SCTC) is requesting this amendment.	A	D



2.1a.(3)	STIP Amendment 98S-79 - Action Programs a total of \$5,217,000 from Ventura county's Unprogrammed Share Balance, including \$4,540,000 in FY 2000-01 for a new Montalvo Metrolink Station project with track and signal improvements in the City of San Buenaventura, and \$677,000 in FY 1999-00 to augment the \$3,035,000 Intercity Rail Metrolink Tunnel 26 Improvements project. The Ventura County Transportation Commission (VCTC) is requesting this amendment.	A	D
2.1a.(4)	STIP Amendment 98S-80 - Action Programs \$725,000 from San Joaquin County's Unprogrammed Share Balance for a noise barrier project at the Roosevelt Elementary School, adjacent to southbound State Route 99 between Main Street and Horner Avenue, in the City of Stockton. The San Joaquin Council of Governments is requesting this amendment.	A	D
2.1a.(5)	STIP Amendment 98S-81 - Action Programs \$150,000 from Lassen County's Unprogrammed County Share Balance for Planning, Programming and Monitoring in Lassen County. The Lassen County Transportation Commission (LCTC) is requesting this amendment.	A	D
2.1a.(6)	STIP Amendment 98S-82 - Action Programs \$3,969,000 from Butte County's Unprogrammed Share Balance for five projects: \$937,000 for two new local pavement rehabilitation projects, \$1,777,000 for two new reconstruction projects, and \$1,255,000 of State-only funds as match for \$5,040,000 of Federal Highway Bridge Replacement and Rehabilitation (HBRR) funds allotted for a \$6,300,000 local bridge replacement project. The Butte County Association of Governments (BCAG) is requesting this amendment.	A	D
2.1a.(7)	STIP Amendment 98S-84 - Action Deletes four retrofit soundwall projects programmed during the 1998 STIP cycle in San Joaquin, Santa Barbara, and Ventura Counties totaling \$5,090,000. The San Joaquin Council of Governments, Santa Barbara County Association of Governments, Ventura County Transportation Commission and the Department of Transportation are requesting this amendment.	A	D
2.1a.(8) <i>Held Over Until February - No Action Taken at This Time</i>	STIP Amendment 98S-86 - Action Programs \$7,500,000 from Los Angeles County's Unprogrammed Share Balance to fund a freeway call box accessibility project that was negotiated as part of a recently settled freeway call box accessibility lawsuit. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.	A	D
2.1b.	STIP Amendments for Notice		
2.1b.(1)	STIP Amendment 98S-83 - Notice Deletes five undeliverable FY 1999-2000 Transportation Enhancement Activities (TEA) Program projects programmed in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,931,000; programs six new FY 1999-2000 TEA Program projects in four counties (Los Angeles, Plumas, San Luis Obispo, and Santa Cruz) for a total of \$2,912,000 and transfers the remaining \$19,000 to the Conservation Lands Program. Downscopes a 1.5 mile \$171,000 FY 1999-2000 bicycle lane TEA Program project in Lake County to a one mile project without any cost change.	I	D

- 2.1b.(2)** STIP Amendment 98S-85 - Notice I D
 Splits Alameda County's and the Department's \$52,717,000 STIP contribution to the Sunol Grade HOV corridor project programmed for construction in FY 2002-03 into a \$23,377,000 STIP contribution towards an Interim Sunol Grade HOV corridor project programmed for construction in FY 2000-01 and a \$27,200,000 STIP contribution towards a Final Sunol Grade HOV corridor project programmed for construction in FY 2002-03, and reverts the remaining \$2,140,000 back to Alameda County's Unprogrammed Share Balance. In addition, Alameda County is contributing \$7,500,000 in Federal High Priority Demonstration (Demo) funds and \$1,290,000 in Congestion Management Agency (CMA) funds towards the Final Sunol Grade HOV corridor project. Adds a Santa Clara County \$7,898,000 STIP contribution towards the Interim Sunol Grade HOV corridor project and a \$11,102,000 STIP contribution towards the Final Sunol Grade HOV corridor project funded from Santa Clara County's Unprogrammed Share Balance. Also, Santa Clara County is contributing \$2,250,000 in Federal Demo funds towards the Final Sunol Grade HOV corridor project. The Alameda County CMA, Santa Clara County CMA and the Department are requesting this amendment and the Metropolitan Transportation Commission (MTC) is recommending approval.
- 2.1b.(3)** STIP Amendment 98S-87 - Notice I D
 Programs \$183,000 from Colusa County's Unprogrammed Share Balance for a traffic signal project on Route 20 in the City of Colusa. The total project cost is \$631,000, including \$448,000 in local funds. The Colusa County Transportation Commission is requesting this amendment.
- 2.1b.(4)** ~~STIP Amendment 98S-88 - Notice I D~~
Withdrawn Prior to Meeting ~~Delays the \$21,844,000 construction and construction engineering programming for the I-5/Empire Avenue Interchange Improvement project in the City of Burbank from FY 2000-01 to FY 2003-04. The construction fiscal year was originally programmed incorrectly. The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment.~~
- 2.1b.(5)** STIP Amendment 98S-89 - Notice I D
 Combines Sacramento Regional Transit District's Downtown Light Rail Extension projects and Folsom Light Rail Extension projects into one Folsom Corridor Light Rail Extension project, advances a total of \$37,490,000 from FY 2000-01 to FY 1999-00, and adds an additional \$5,035,000 from Sacramento County's Unprogrammed Share Balance to the combined light rail corridor project. The total cost of the Folsom Corridor Light Rail Extension project is \$160,860,000, including \$1,769,000 in previously allocated STIP funds, \$127,479,000 in unallocated STIP funds, \$4,644,000 in Proposition 116 Rail Bond funds, and \$26,968,000 in other local funds. The Sacramento Regional Transit District is requesting this amendment and the Sacramento Area Council of Governments (SACOG) is recommending approval.
- 2.1b.(6)** STIP Amendment 98S-90 - Notice I D
 Programs \$490,000 from Shasta County's Unprogrammed Share Balance for three projects: \$250,000 for a roadway rehabilitation project within Shasta County; \$220,000 for a roadway rehabilitation project in the City of Anderson; and \$20,000 for Planning, Programming and Monitoring activities in Shasta County. The Shasta County Regional Transportation Planning Agency is requesting this amendment.

- | | | |
|-----------|--|---------|
| 2.1b.(7) | STIP Amendment 98S-91 - Notice
Programs \$960,000 from Tahoe's regional Unprogrammed Share Balance for three projects: \$132,000 to purchase four vans for the City of South Lake Tahoe; \$288,000 to purchase two buses for the City of South Lake Tahoe; and \$540,000 to purchase three buses for Placer County. The total cost for all three projects is \$1,335,000, including \$375,000 of local funds. The Tahoe Regional Planning Agency is requesting this amendment. | I D |
| 2.1b.(8) | STIP Amendment 98S-92 - Notice
Programs \$2,487,000 from Tehama County's Unprogrammed Share Balance for seven projects: \$13,000 for Planning, Programming, and Monitoring activities, and \$2,474,000 of State-only funds as match for \$7,490,000 of Federal Highway Bridge Replacement and Rehabilitation (HBRR) funds allotted for six local bridge replacement projects. The Tehama County Regional Transportation Planning Agency is requesting this amendment. | I D |
| 2.1b.(9) | STIP Amendment 98S-93 - Notice
Programs \$2,568,000 from Sierra County's Unprogrammed Share Balance for a project to rehabilitate streets in the communities of Downieville, Sierra City, Calpine and Sierraville in Sierra County. The Sierra County Transportation Commission is requesting this amendment. | I D |
| 2.1b.(10) | STIP Amendment 98S-94 - Notice
Programs \$4,253,000 to two projects as an advance against the 2000 STIP Interregional Improvement Program (IIP) AB-1012 (Torlakson, 1999) Advanced Project Development Element. \$512,000 for the Environmental and Permits and \$1,537,000 for the Plans, Specifications, and Estimate components of the Route 91 Green River Interchange project; and \$608,000 for the Environmental and Permits and \$1,596,000 for the Plans, Specifications, and Estimate components of the Eastbound Route 91 to Northbound Route 71 Connector project. The Department is requesting this amendment. | I D |
| 2.1c. | TCI Amendments for Notice/Action – <u>No Items This Month</u> | |
| 2.1d. | Proposition 116 - Non-Urban County Project Approvals/Amendments – <u>No Items This Month</u> | |
| 2.1e. | Proposition 116 - Rail Project Approvals/Amendments | A C |
| | <ul style="list-style-type: none"> • Project Approval Amendment for the Peninsula Corridor Joint Powers Board to change funding breakdown for Platform, Track and Signal Rehabilitation Project. (Concurrent Allocation Technical Correction under Item 2.9.)
Resolution PA-00-01, Amending PA-99-15 | |
| 2.2 | Environmental Matters | |
| 2.2a. | Notices of Preparation of Environmental Impact Reports (EIR) – <u>No Items This Month</u> | |
| 2.2b. | Comments on Documents in Circulation (Draft EIR) – <u>No Items This Month</u> | |

2.2c. Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)

- Route 14 in Los Angeles County – Construct High Occupancy Vehicle (HOV) lanes between Escondido Canyon Road and Mountain Springs Road near Palmdale (Negative Declaration).
Resolution E-00-11

A D

2.3 Highway Route Matters

2.3a. Route Adoptions – **No Items This Month**

2.3b. New Public Road Connections – **No Items This Month**

2.3c. Three Relinquishment Resolutions

A D

- 7-Ven-101-PM 26.0 Route 101 in the City of San Buenaventura
Resolution R-3423
- 7-Ven-118-PM 17.9/18.4 Route 118 City of Moorpark
Resolution R-3424
- 7-Ven-118-PM 18.4/19.7 Route 118 City of Moorpark
Resolution R-3425

2.3d. Vacation Resolutions – **No Items This Month**

2.4 Highway Right of Way Matters

2.4a. Resolutions of Necessity – Appearances – **No Items This Month**

2.4b. ~~28~~ **24** Resolutions of Necessity

A D

~~C-17933 through C-17960~~

C-17934 thru C-17947, C-17949 thru C-17951, C-17953 thru C-17956, and C-17958 thru C-17960

Resolution C-17933 (03-Nev-80-KP 33.15 – Shamrock Land Company). Appearance Requested.

Resolution C-17948 (07-LA-30-(6.9)R7.4 – Sheila H. Harris) Settled by Right of Way contract.

Resolution C-17952 (10-Tuo-108-KP 7.23 – Alger E. Singletary, et ux.). Settled by Right of Way contract.

Resolution C-17957 (10-Tuo-108-KP 7.58 – Everett Clark, et ux.). Settled by Right of Way contract.

2.4c. Airspace Lease Direct Negotiations – **No Items This Month**

2.4d. Director's Deeds

2.4d.(1) Items #1 Through 7

A D

Excess Lands - Return to State: \$1,060,413

Return to Others: \$0

2.4d.(2) Items #8 Through 10

A D

(Modifies previously approved Director's Deeds)

Excess Lands – Return to State: \$0

Return to Others: \$0



2.5 Highway Financial Matters

\$ 108,583,246	\$ 107,703,246	Total State Funds for New Projects
\$ 6,924,126	\$ 6,924,126	Contributions from Other Sources for New Projects
\$ 115,507,372	\$ 114,627,372	Grand Total for New Projects with State Participation

- 2.5a.** Financial Allocation for Twenty-three Minor Projects totaling ~~\$10,507,724~~ **\$10,727,721** plus \$1,786,701 from other sources. **A D**
Resolution FP-99-44

2.5b. Financial Allocation for STIP/SHOPP/TEA Projects on the State Highway System

- 2.5b.(1)** Six STIP Projects totaling \$42,670,000. **A D**
Resolution FP-99-45

- 2.5b.(2)** ~~Ten Nine~~ SHOPP Projects totaling ~~\$21,185,000~~ **\$20,085,000**. **A D**
Resolution FP-99-46

Project #6 (08S-SBd-395, EA 434701) – *withdrawn by department prior to meeting. Needs Right of Way Certification.*

- 2.5b.(3)** Three SHOPP Projects Amended into the SHOPP by Department Action totaling \$4,457,000. **A D**
Resolution FP-99-47

- 2.5b.(4)** One TEA Project for \$2,301,000. **A D**
Resolution FP-99-48

- 2.5b.(5)** One SHOPP Managed TEA Project for \$154,000 plus \$1,440,000 from other sources. **A D**
Resolution FP-99-49

2.5c. Financial Allocation for STIP/TEA/CL/EEM Projects off the State Highway System

- 2.5c.(1)** Four Local Assistance STIP Projects totaling \$5,496,000 plus \$3,384,000 from other sources. **A D**
Resolution FP-99-50

- 2.5c.(2)** One Local Assistance TEA Project for \$510,000 plus \$90,000 from other sources. **A D**
Resolution FP-99-51

- 2.5c.(3)** Two EEM Projects totaling \$491,525 plus \$223,425 from other sources. **A D**
Resolution FP-99-52

- 2.5d.** Financial Allocation for Project with Costs Greater than 120 Percent of Program Amount - One Project for \$20,811,000. **A D**
Resolution FP-99-53

- 09-Mno-395 – STIP Project in Mono County on Route 395. Widen two-lane highway to four lanes. Current programmed value of \$16,311,000 and current estimate of \$20,811,000, for a 27 percent increase over programmed amount.



2.5e. Financial Allocation for Supplemental Funds for Previously Voted Projects –
No Items This Month

2.5f. Information Report on Allocations Under Delegated Authority

- | | | | |
|-----------------|---|---|---|
| 2.5f.(1) | Emergency: G-11 Allocations
Three Projects for \$3,320,000. | I | D |
| 2.5f.(2) | Phase II Seismic Retrofit - G-11 Allocations
Two Projects for \$7,783,000. | I | D |
| 2.5f.(3) | SHOPP Rehabilitation: G-99-10 Allocations
Four Projects totaling \$24,403,000. | I | D |
| 2.5f.(4) | Local Assistance Allocation for Local Storm Damage and Local
Street and Road Pavement Rehabilitation: G-99-09 Allocations
30 Projects totaling \$7,050,000. | I | D |

2.6 Mass Transportation Financial Matters

\$	1,625,190	Total Proposition 116 Program Funds
	<u>14,004,000</u>	Total State Transportation Improvement Program (STIP) Funds
\$	15,629,190	Grand Total State Allocations

2.6a. Financial Allocation for Transit Capital Improvement (TCI) Program Projects –
No Items This Month

2.6b. Financial Allocation for Proposition 116 Program Projects

- | | | | |
|-----------------|--|---|---|
| 2.6b.(1) | Two Local Proposition 116 Rail Program Projects
for \$1,625,190.
Resolution BFP-99-10 | A | D |
| 2.6b.(2) | State Proposition 116 Rail Program Projects – <u>No Items This Month</u> | | |
| 2.6b.(3) | Local Proposition 116 Non-Urban Counties Program Projects –
<u>No Items This Month</u> | | |
| 2.6b.(4) | Proposition 116 Competitive Bike Program Projects – <u>No Items This Month</u> | | |

2.6c. Financial Allocation for STIP Rail/Transit Projects

- | | | | |
|-----------------|---|---|---|
| 2.6c.(1) | Two Local STIP Rail/Transit Projects for \$5,847,000.
Resolution MFP-99-16 | A | D |
| 2.6c.(2) | Four State STIP Intercity Rail Projects totaling \$8,157,000.
Resolution MFP-99-17 | A | D |

2.6d. Financial Allocation for Multi-Program Funded Projects – **No Items This Month**



2.6e. Allocation Amendments – No Items This Month**2.7 Aeronautics Financial Matters**

- Allocation of \$44,000 for FY 1999-2000 California Aid to Airports Program (CAAP) funds for one project from the 1998 Aeronautics Program.
Resolution FDOA-2000-1 A D
- County of Inyo – Shoshone Airport in Inyo County
\$44,000 - Construct turnarounds RW 15/33

2.8 Time Extension Requests per CTC Resolution G-99-27, STIP Guidelines, Section 59 - Timely Use of Funds / Prop 116 Waiver Requests / Miscellaneous Requests**2.8a. Request to Extend the Period of Project Allocation – No Items This Month****2.8b. Request to Extend the Period of Contract Award**

- 2.8b.(1)** Contract Award Extension for one Southern California Regional Rail Authority (SCRRA) Sun Valley Metrolink Station project for \$805,000 programmed in the FY 1995-96 Transit Capital Improvement Program.
Waiver 00-01 A D

- 2.8b.(2)** Contract Award Extension for one City of Fresno Route 180 Multi-Cultural Corridor project for \$266,000 programmed in the FY 1998-99 Transportation Enhancement Activities Program.
Waiver 00-02 A D

- 2.8c.** Request to Extend the Period of Project Completion for one Santa Cruz Metropolitan Transit District Bus Rehabilitation project for \$250,000 programmed in the FY 1997-98 Transit Capital Improvement Program.
Waiver 00-03 A D

2.8d. Request to Extend the Period of Project Reimbursement – No Items This Month

- 2.8e.** Request for Waivers/Extensions for Proposition 116 Program Projects –
No Items This Month

2.9 Technical Changes to Previously Approved Resolutions

- Resolution BFP-99-02, originally approved August 19, 1999, in the amount of \$23,380,00 for two (2) Local Proposition 116 Rail Program projects. Change funding breakdown originally assigned by PUC/PPNO on Project #2 (Track and Signal Improvements-Peninsula Corridor). No change to the total amount allocated. A D

3. PROGRAM STATUS

- 3.1** Caltrans Monthly FY 1999-2000 Finance Report I D



- | | | | |
|-------|--|---|---|
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |
| 3.4 | Local Program Delivery | | |
| 3.4a. | Monthly Status Report | I | R |
| 3.4b. | Accounting of Unobligated CMAQ and RSTP Funds Per AB 1012's "Use It or Lose It" Provisions | A | D |
| 3.5 | Phase II Seismic Retrofit Program Update | I | D |

4. POLICY MATTERS

- | | | | |
|---|---|---|---|
| 4.1 | State Legislative Matters* | | |
| | • Report on New Bills Introduced | A | C |
| | * The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068. | | |
| 4.2 | Presentation of the Governor's Proposed FY 2000-01 Budget | A | D |
| 4.3 | Governor's Transportation Initiative | | |
| | 4.3a. Presentation of Initiative | I | B |
| | 4.3b. Steps Toward Implementation | I | B |
| 4.4 | Report by Legislative Analyst on Public Transit Account (PTA) Shortfall (See Also Public Transit Committee Agenda Item 1.) | A | C |
| 4.5 | Update on Elimination of Tolls on Vincent Thomas Bridge | I | D |
| 4.6 | California Transportation Planning Directions Statement (From FY 1999-2000 State Budget) | I | C |
| <i>Held over until February.</i> | | | |
| 4.7 | Loan Programs | | |



- | | | | |
|-------|---|---|--------------|
| 4.7a. | Adoption of Estimate of AB 1012 Capacity for Short and Long Term Loans Resolution G-00- <u>01</u> | A | D |
| 4.7b. | Draft Guidelines for AB 1012 Loan Program | I | D |
| 4.7c. | Integrating Loan Programs/Financing/Fund Advancement | I | D |
| 4.8 | Draft Guidelines for Implementation of AB 872, Local Funding of STIP Projects | I | D |
| 4.9 | Proposed 2000 Aeronautics Program | I | D |
| 4.10 | Report on January 12, 2000 Native American Issues Workshop | A | C/D |
| 4.11 | Report by LACMTA on Call Box Accessibility
(Related Item 2.1a.8) | A | R |
- Held over until February. No Action Taken at This Time.***
- | | | | |
|------|---|---|-----|
| 4.12 | Update on Soundwall Program | I | D |
| 4.13 | Status Report on Pilot SHOPP Re-Engineering | I | D |
| 4.14 | 1999 Excellence in Transportation Facilities Awards | I | D |
| 4.15 | Status Report on Y2K Conversion | I | D |
| 4.16 | Revision to Resolution G-11 Providing Delegation of Authority to Caltrans to Manage
Emergency Condition Response Projects
Resolution G-00- <u>11</u> , Amending Resolution G-11 and Replacing Resolution G-94 | A | C/D |
| 4.17 | Adoption of Madera Route 41 Agreement | A | D |
| 4.18 | Memorandum of Intent Between the Federal Transit Administration and
the State of Parana, Brazil and Curitiba Metropolitan Area Coordination-Comec
(See Also Public Transit Committee Agenda Item 2.) | A | C |

(Added by Addendum)

5. MODAL ISSUES

- | | |
|-----|--|
| 5.1 | Rail – <u>No Items This Month</u> |
| 5.2 | Highways – <u>No Items This Month</u> |

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-99-44	
1 \$750,000 Siskiyou 02N-Sis-5 R21.0/R22.2	Near Weed, from north of Weed Boulevard to south of Shasta River Bridge. Build rockfall protection. (This project will be combined with major SHOPP project EA 310601, PPNO 02-7115 under EA 3106U1.)	372801 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$750,000 - \$750,000
2 \$719,900 Placer 03N-Pla-28 8.8	West of the 28/267 junction in Kings Beach, near Agatam Avenue. Restore upstream wetlands and provide drainage facilities. (Placer County's share is \$1,786,701.) (Financial Contribution Only-Placer County.)	437501 Minor	1999-00 301-0042 301-0890 20.20.201.324 20.20.201.150	\$719,900 - \$719,900
3 \$550,000 Sacramento 03N-Sac-5 35.6 (KP)	In Sacramento, south of Route 50. Modify ramp and interchange.	4A3401 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$550,000 - \$550,000
4 \$376,041 Santa Clara 04N-SCI-82 5.2	In San Jose, Route 82 Grade Crossing, PUC No. E-50.40-C. Remove existing warning devices, and install constant time warning devices and instrumental housing. (Financial Contribution Only-City of San Jose.)	262801 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$37,604 \$338,437 \$376,041
5 \$150,580 Santa Clara 04N-SCI-82 5.2	In San Jose, Route 82 Grade Crossing, PUC No. E-50.40-C. Remove existing crossing surface and install new concrete crossing panels. (Financial Contribution Only-City of San Jose.)	263101 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$15,058 \$135,522 \$150,580
6 \$675,000 Monterey 05N-Mon-152 0.10	In Watsonville, Route 152/129 Grade Crossing, PUC No. EC-101.70. Remove existing warning devices, and install gates and constant time warning devices; remove existing crossing surface and install new concrete crossing panels; and remove tract crossing. (Financial Contribution Only-City of Watsonville.)	0C2801 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$67,500 \$607,500 \$675,000
7 \$244,000 Fresno 06N-Fre-41 R6.2/16.2	Near Easton, from Elkhorn Avenue to Adams Avenue. Erosion control.	434801 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$244,000 - \$244,000
8 \$430,000 Madera 06N-Mad-99 5.8/23.7	Near Madera, at various locations, from south of Avenue 11 to south of Avenue 24. Construct median barrier.	4262U1 Minor	1999-00 301-0042 301-0890 20.20.201.020	- \$430,000 \$430,000
9 \$198,200 Tulare 06S-Tul-63 2.0	In Tulare, at Cartmill Avenue. Install signals. (Financial Contribution Only-City of Tulare.)	384001 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$198,200 \$198,200
10 \$530,000 \$750,000 Ventura 07S-Ven-118 17.9/18.4	In Moorpark, from New Los Angeles Avenue to High Street. Rehabilitate roadway for relinquishment. (Financial Contribution Only-City of Moorpark.)	4G2801 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$530,000 \$750,000 - \$530,000 \$750,000



2.5 Highway Financial Matters

11 \$527,000 Riverside 08S-Riv-10 62.4/67.6 (KP)	In and near Cathedral City, from 1.2 kilometers west to 4.0 kilometers east of Date Palm Drive Overcrossing. Upgrade Irrigation System.	434001 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$527,000 - \$527,000
12 \$248,000 Riverside 08S-Riv-10 R95.9 (KP)	Near Indio, east of Dillon Road Undercrossing. Install high speed Weigh-in-Motion System.	484501 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$248,000 - \$248,000
13 \$231,000 Riverside 08S-Riv-95	In Blythe, Route 95 Grade Crossing, PUC No. 2P-120.1. Remove existing warning devices, and install flashing light signals and constant time warning devices; remove the existing crossing surfacing and install new concrete crossing panels. (Financial Contribution Only-City of Blythe.)	492401 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$23,100 \$207,900 \$231,000
14 \$420,000 San Bernardino 08S-SBd-15 Various	At various locations. Install changeable message signs.	493601 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$420,000 - \$420,000
15 \$130,000 San Bernardino 08S-SBd-58 44.0 (KP)	Near Barstow, on Mt. View Road, from Route 58 to Santa Fe Railroad. Rehabilitate roadway.	416201 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$130,000 - \$130,000
16 \$440,000 San Bernardino 08S-SBd-71, 83- R9.3 (KP), 9.2 (KP)	In San Bernardino County, at various locations. Install Weigh-In-Motion Systems.	466701 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$440,000 - \$440,000
17 \$744,000 San Bernardino 08S-SBd-138 1.13/2.93 (KP)	Near Pinion Hills, from Mountain Road to east of Oasis Road. Realign highway.	436601 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$744,000 - \$744,000
18 \$747,000 San Bernardino 08S-SBd-215 3.4/5.2 (KP)	In Colton, at Washington Avenue Overcrossing. Highway planting.	006311 Minor	1999-00 301-0042 301-0890 20.20.201.220	\$747,000 - \$747,000
19 \$750,000 San Joaquin 10U-SJ-L5710	In San Bernardino County, at various locations. Construct new maintenance crew building.	443911 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$750,000 - \$750,000
20 \$320,000 Tuolumne 10U-Tuo-10- 5711	At the Long Barn Maintenance Station. Remove vehicle hoist and construct wash rack cover.	443711 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$320,000 - \$320,000
21 \$280,000 San Diego 11S-SD-52 0.5 (KP)	In San Diego, at Route 52/5 Separation. Rehabilitate roadway.	229701 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$280,000 - \$280,000

2.5 Highway Financial Matters

22 \$673,000 Orange 12U-Ora-5- 40.1 (KP)	In Irvine, at Jeffrey Road Off Ramp. Storm damage repair and maintenance ramp.	095701 Minor	1999-00 301-0042 301-0890 20.20.201.130 1999-00 301-0042 301-0890 20.20.201.150	\$49,000 \$377,000 \$247,000 - \$673,000
23 \$374,000 Orange 12S-Ora-39 24.1/25.9 (KP)	On Route 39, Beach Boulevard, from Route 5 to Pacific Avenue. Rehabilitate roadway.	072601 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$374,000 - \$374,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-99-45				
1 \$881,000 Department of Transportation MTC Contra Costa 04N-CC-24 R6.5/R6.6	In Lafayette at westbound on and off ramps to Deer Hill Road. Modify interchange and install traffic signals. (Const. Eng. Estimated at \$140,000.) Program amount: \$1,391,000 Current allocation: \$881,000 Savings: \$510,000 Support Expenditures: To 7/1/99 \$328,424 7/1/99 to date \$0	135461 04-0225E GFRIP / 99-00 \$0 \$0 \$265,000 \$1,391,000	1999-00 301-0042 301-0890 20.20.075.412	\$101,000 \$780,000 \$881,000
2 \$26,815,000 Department of Transportation MTC Santa Clara 04N-SCI-87 7.6/8.9	Route 87, Guadalupe Corridor In San Jose from north of Route 880 to north of Airport Parkway. MSE walls, embankment, riparian grading, and pump station. (This project is part of STIP parent project EA 487431, PPNO 04-0443O. CON ENG for parent project PPNO 04-0043O reduced from \$5,129,000 to \$1,050,000. Balance of \$4,079,000 split to PPNO 04-2204D.) (Total project cost \$31,265,000 including \$4,450,000 in federal Demo funds.) Parent 04-0443O (EA 487431) \$78,220,000 Prior Allocations (2204,0445N) 47,707,000 Current Allocation 26,815,000 Remaining Balance 04-0443O 3,698,000 Support Expenditures: To 7/1/99 \$3,153,136 7/1/99 to date \$0	4874A1 (487431) 04-2204D GFRIP / 99-00 \$0 \$0 \$0 \$4,079,000 \$26,815,000	1999-00 301-0042 301-0890 20.20.075.411	\$3,076,000 \$23,739,000 \$26,815,000
3 \$8,003,000 Department of Transportation TAMC Monterey 05N-Mon-101 96.1	Near Prunedale, at San Miguel Canyon Road. Construct interchange. Support Expenditures: To 7/1/99 \$3,069,015 7/1/99 to date \$0	016171 05-0058J GFIIP / 99-00 \$0 \$0 \$0 \$1,783,000 \$8,003,000	1999-00 301-0042 301-0890 20.20.025.511 20.20.025.512	\$918,000 \$7,085,000 \$8,003,000

2.5 Highway Financial Matters

4 \$4,100,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-154 17.9/21.4	Near Santa Ynez from 1.5 km west of the Ranch Undercrossing Bridge to 0.3 km west of Paradise Road. Construct passing lanes, channelization and shoulder improvements. Program Amount: \$5,669,000 Current Allocation: 4,100,000 Savings: 1,569,000 Support Expenditures: To 7/1/99 \$872,111 7/1/99 to date \$0	348801 05-0311 GFRIP / 99-00 \$0 \$0 \$0 \$582,000 \$5,669,000	1999-00 301-0042 301-0890 20.20.075.413	\$470,000 \$3,630,000 \$4,100,000
5 \$1,485,000 Department of Transportation <u>MTA</u> Los Angeles 07S-LA-101 27.6/28.3 (KP)	In Los Angeles from 0.1 km north of Route 101/405 Separation to 0.1 km north of Haskell Avenue Overcrossing. Construct soundwall. Program Amount: \$2,251,000 Current Allocation: 1,485,000 Savings: 766,000 Support Expenditures: To 7/1/99 \$387,636 7/1/99 to date \$0	146201 07-0619 GFRIP / 99-00 \$0 \$0 \$143,000 \$2,251,000	1999-00 301-0042 301-0890 20.20.075.412	\$169,000 \$1,316,000 \$1,485,000
6 \$1,386,000 Department of Transportation <u>Alpine LTC</u> Alpine 10N-Alp-88 4.0/5.2	From 1.2 mile west of Carson Pass Summit to Carson Pass Summit. Construct <u>eastbound</u> truck lane. Support Expenditures: To 7/1/99 \$423,445 7/1/99 to date \$0	351701 10-0112 GFRIP / 99-00 \$0 \$0 \$0 \$543,000 \$1,386,000	1999-00 301-0042 301-0890 20.20.075.413	\$117,000 1,269,000 \$1,386,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-99-46	
1 \$1,880,000 Department of Transportation Tehama 02N-Teh-36 38.7	Near Red Bluff from 0.4 km west of Kinney Avenue to McCoy Road. Realign roadway and replace bridge. Support Expenditures: To 7/1/99 \$745,292 7/1/99 to date \$0	270841 (8300) SHOPP/99-00 \$1,569,000	1999-00 301-0042 301-0890 20.20.201.310	\$188,000 \$1,692,000 \$1,880,000
2 \$4,000,000 Department of Transportation Sacramento 03N-Sac-Pla-51,80 Various	Near Sacramento on Route 51 at El Camino Avenue and on Route 80 from Longview Drive To Linda Creek Bridge. Construct Traffic Operation System including ramp metering, traffic monitoring stations, closed circuit television and changeable message signs. Support Expenditures: To 7/1/99 \$335,840 7/1/99 to date \$0	430001 (6682) SHOPP/00-01 \$3,950,000	1999-00 301-0042 301-0890 20.20.201.310	\$459,000 \$3,541,000 \$4,000,000
3 \$2,287,000 Department of Transportation Kern 06N-Ker-178 13.4/14.0	Near Bakersfield at the mouth of Kern River. Realign and widen roadway. Support Expenditures: To 7/1/99 \$676,742 7/1/99 to date \$0	323301 (3774) SHOPP/99-00 \$2,287,000	1999-00 301-0042 301-0890 20.20.201.010	\$262,000 \$2,025,000 \$2,287,000
4 \$4,605,000 Department of Transportation Madera 06N-Mad-152 6.9/15.6	Near Chowchilla from 0.6 km west of Ash Slough Bridge to Route 99. Widen shoulders and replace bridges. Support Expenditures: To 7/1/99 \$681,554 7/1/99 to date \$0	338621 (5485B A) SHOPP/99-00 \$3,895,000	1999-00 301-0042 301-0890 20.20.201.110	\$528,000 \$4,077,000 \$4,605,000



2.5 Highway Financial Matters

5 \$2,012,000 Department of Transportation Los Angeles 07S-LA-101 0.3/4.9	In Los Angeles from 0.1 km north of 6 th Street Undercrossing to Melrose Avenue Undercrossing. Modify lighting and sign illumination. Program amount: \$2,771,000 Current allocation: 2,012,000 Savings: 759,000 Support Expenditures: To 7/1/99 \$140,574 7/1/99 to date \$0	140301 (0567R) SHOPP/99-00 \$2,771,000	1999-00 301-0042 301-0890 20.20.201.340	\$231,000 \$1,781,000 \$2,012,000
6 \$1,100,000 Department of Transportation San Bernardino 08S-SBd-395 6.8/7.7 - Not Voted -	In Hesperia from 0.5 km south to 0.5 km north of Joshua Street. Widen roadway and install traffic signals. Support Expenditures: To 7/1/99 \$386,693 7/1/99 to date \$0 Withdrawn by Department prior to Meeting. Needs R/W Certification.	434701 (0259J) SHOPP/99-00 \$1,020,000	1999-00 301-0042 301-0890 20.20.201.010	\$110,000 \$990,000 \$1,100,000 - Not Voted -
7 \$929,000 Department of Transportation Riverside 08S-Riv-Var	At various locations. Install changeable message signs. Support Expenditures: To 7/1/98 \$358,684 7/1/98 to date \$0	453501 (B0155C) SHOPP/00-01 \$929,000	1999-00 301-0042 301-0890 20.20.201.340	\$78,000 \$851,000 \$929,000
8 \$2,677,000 Department of Transportation San Bernardino 08S-SBd-Var	At various locations. Install changeable message signs. Support Expenditures: To 7/1/98 \$358,684 7/1/98 to date \$0	453501 (A0155C) SHOPP/00-01 \$2,578,000	1999-00 301-0042 301-0890 20.20.201.340	\$226,000 \$2,451,000 \$2,677,000
9 \$625,000 Department of Transportation Orange 12S-Ora-1 31.8	In Newport Beach at Route 55. Modify drainage. Support Expenditures: To 7/1/99 \$295,554 7/1/99 to date \$0	074821 (2398A) SHOPP/99-00 \$944,000	1999-00 301-0042 301-0890 20.20.201.320	\$625,000 - \$625,000
10 \$1,070,000 Department of Transportation Orange 12S-Ora-405, 605, 22 16.2/24.2, 3.1/R1.6, R0.6/R1.2	On Route 405 from Edinger Avenue to Route 605, on Route 605 from Route 405 to Katella Avenue and on Route 22 from Route 405 to Valley View Street. Construct off-pavement maintenance access. Support Expenditures: To 7/1/99 \$124,774 7/1/99 to date \$0	060901 (5080) SHOPP/00-01 \$1,057,000	1999-00 301-0042 301-0890 20.20.201.320	\$90,000 \$980,000 \$1,070,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-99-47	
1 \$1,991,000 Department of Transportation Santa Barbara 05N-SB-154 29.7	Near Santa Barbara at 0.3 mile west of San Antonio Creek Road. Construct viaduct. Support Expenditures: To 7/1/98 \$381,667 7/1/98 to date \$0	0A4201 (0420) (98H-102) SHOPP/99-00 \$1,991,000	1999-00 301-0042 301-0890 20.20.201.130	\$226,000 \$1,765,000 \$1,991,000
2 \$1,116,000 Department of Transportation Ventura 07S-Ven-118 48.3/49.8 18.4/19.7	In Moorpark from Spring Road to Princeton Avenue. Rehabilitate roadway for relinquishment. (Financial Contribution Only – City of Moorpark.) Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	143101 (1234H) (98H-101) SHOPP/99-00 \$1,116,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,116,000 - \$1,116,000



2.5 Highway Financial Matters

3					
\$1,350,000	In Turlock from 0.1 km west of Main Street Undercrossing	0A9901	1999-00		
Department of	to 0.2 km north of Taylor Road Undercrossing.	(9351)	301-0042	\$155,000	
Transportation	Construct median barrier.	(98H-100)	301-0890	\$1,195,000	
Stanislaus	Support Expenditures:	SHOPP/99-00	20.20.201.010		
10N-Sta-99	To 7/1/98				
R3.5/R6.9	7/1/98 to date				
				\$0	
				\$0	
				\$1,350,000	\$1,350,000

Project #	Allocation Amount	EA	Allocation		
Recipient		PPNO	Amount		
RTPA/CTC		Program / Year			
County	Location	PA&ED	Budget Year	State	
Dist-Co-Rte	Project Description	PS&E	Item #	Federal	
Postmile (Kilopost)	Project Support Expenditures	Const Eng	Program		
		CONST	Codes	Total Amount	
2.5b(4) Transportation Enhancement Activities (TEA) Project					Resolution: FP-99-48
On the State Highway System					
1					
\$2,301,000	In and near Rialto, Fontana, and Colton, from Cherry	418321	1999-00		
Department of	Avenue Overcrossing to Rancho Avenue Overcrossing.	08-1012	301-0042	\$264,000	
Transportation	Landscaping and irrigation.	GFTEA / 99-00	301-0890	\$2,037,000	
SANBAG	(Cost increase of \$37,000 will come from San Bernardino	\$0	20.20.075.465		
San Bernardino	County's Unprogrammed Share Balance; SANBAG	\$0			
08S-SBd-10	concurs.)	\$0			
21.2/R35.4 (KP)	Support Expenditures:	\$2,264,000		\$2,301,000	
	To 7/1/99				
	7/1/99 to date			\$0	

Project #	Allocation Amount	EA	Allocation		
Recipient		PPNO	Amount		
RTPA/CTC		Program / Year			
County	Location	PA&ED	Budget Year	State	
Dist-Co-Rte	Project Description	PS&E	Item #	Federal	
Postmile (Kilopost)	Project Support Expenditures	Const Eng	Program		
		CONST	Codes	Total Amount	
2.5b(5) SHOPP Managed Transportation Enhancement Activities (TEA) Project					Resolution: FP-99-49
On the State Highway System					
1					
\$154,000	Stanislaus River Bridge and Regional Trail.	0E700K	1999-00		
Department of	In Ripon from south of Parallel Avenue to Hammett Road	10-T9901	301-0042	-	
Transportation	exit.	TEA / 99-00	301-0890	\$154,000	
SJCOG/SAAG	Construct bicycle/pedestrian bridge and path.	\$0	20.20.204.735		
San Joaquin,	(Contribution from Other Sources: \$1,440,000)	\$0	20.20.204.736		
Stanislaus	Support Expenditures:	\$0			
10N-SJ,Sta-99	To 7/1/99	\$154,000		\$154,000	
	7/1/99 to date	\$0			

Project #	Allocation Amount	EA	Allocation		
Recipient		(PPNO)	Amount		
RTPA/CTC	Project Title	Program / Year			
District-County	Location	PA&ED	Budget Year	State	
Legislative Districts	Project Description	PS&E	Item #	Federal	
	Project Funding	R/W	Program		
		CONST	Codes	Total Amount	
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects					Resolution: FP-99-50
1					
\$33,000	Storm drain project.	279864	1999-00		
City of Eureka	In Eureka on East Avenue north of 16 th Street.	(01-2013R)	101-0042	\$33,000	
Humboldt LTC	Construct new storm drain and restore storm drain	RIP / 99-00	101-0890		
01-Humboldt	easement.	\$0	20.30.600.620		
Senate: 2		\$0			
Assembly: 1		\$0			
		\$33,000		\$33,000	
2					
\$125,000	Intersection reconstruction project.	453164L	1999-00		
Town of Paradise	In Paradise at the intersection of Neal Road and Skyway.	(03-1L21)	101-0042	\$125,000	
BCAG	Realign Neal Road and Skyway intersection.	RIP / 99-00	101-0890		
03-Butte	(Contribution from Other Sources: \$38,000)	\$0	20.30.600.620		
Senate: 1	Programmed R/W: \$145,000	\$0			
Assembly: 3	Allocation Amount: \$125,000	\$145,000		\$125,000	
	Savings (R/W only): \$20,000	\$557,000			
	(R/W Saving will be returned to the Butte County's				
	Unprogrammed Share Balance.)				



2.5 Highway Financial Matters

3					
\$5,194,000	Greenback Lane widening project.	0L2800	1999-00		
City of Citrus Heights	In Citrus Heights on Greenback Lane from Dewey Drive to	(03-0L28)	101-0042	\$596,000	
<u>SACOG</u>	San Juan Avenue.	RIP / 99-00	101-0890	\$4,598,000	
03-Sacramento	Widen street, including an overlay of existing lanes.	\$0	20.30.600.620		
Senate: 6	(Contribution from Other Sources: \$3,346,000)	\$0			
Assembly: 5		\$0			
		\$5,194,000		\$5,194,000	

4					
\$144,000	Dublin Boulevard widening project.	0U0601	1999-00		
City of Dublin	In Dublin on Dublin Boulevard.	(04-2114)	101-0042	\$17,000	
<u>MTC</u>	Widen street, including modification of traffic lights.	RIP / 99-00	101-0890	\$127,000	
04-Alameda	(Reduces R/W from \$432,000 to \$220,000; increases		20.30.600.620		
Senate: 7	PA&ED from \$50,000 to \$144,000 and PS&E from	\$144,000		\$144,000	
Assembly: 15	\$149,000 to \$267,000. No change in total STIP funding.)	\$267,000			
		\$220,000			
		\$0			

Project #	Allocation Amount	Project Title	EA	Budget Year	State
Recipient		Location	(PPNO)	Item #	Federal
<u>RTPA/CTC</u>		Project Description	Program/Year	Program	Total Amount
District-County		Project Funding	Prog Amount	Codes	
Legislative Districts					
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Project					Resolution: FP-99-51
1					
\$510,000	Jamestown Railroad Shop Project.	107414L	1999-00		
Tuolumne Council Of	In Jamestown at the Railtown 1897 State Historic Park.	(10-0495)	101-0042	-	
Governments	Rehabilitate key historic structures.	TEA / 99-00	101-0890	\$510,000	
<u>TCOG</u>	(Contribution from Other Sources: \$90,000)		20.30.500.466		
10-Tuolumne		\$510,000	TEA	\$510,000	
Senate: 12					
Assembly: 25					

Project #	Allocation Amount	Project Title	FY- Project ID	Budget Year	State
Recipient		Location	Program/Year	Item #	Federal
<u>RTPA/CTC</u>		Project Description	Prog Amount	Program	Total Amount
District-County		Project Funding		Codes	
Legislative Districts					
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects					Resolution: FP-99-52
1					
\$241,525	Humbug-Willow Creek Parkway Trail Project.	#99-44	1999-00		
Department of Parks	In Folsom along Humbug-Willow Creek.		101-0183	\$241,525	
and Recrea	Construct a Class 1 trail between existing segments of	EEM / 99-00	20.30.207.811		
<u>SACOG</u>	trail along Humbug-Willow Creek		EEM		
03-Sacramento	(Contribution from Other Sources: \$217,425)	\$241,525		\$241,525	
Senate: 6					
Assembly: 5					
2					
\$250,000	Eastern Sierra InterAgency Visitor Center.	#99-112	1999-00		
Inyo National Forest	Near Junction Highways 395 and 136.		101-0183	\$250,000	
<u>Inyo LTC</u>	Relocate the State Scenic Viewpoint of Mt. Whitney and	EEM / 99-00	20.30.207.811		
09-Inyo	increase the number of picnic tables, restroom facilities		EEM		
Senate: 17	and landscape features.	\$250,000		\$250,000	
Assembly: 34	(Contribution from Other Sources:\$6,000)				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-99-53
1 \$20,811,000 Department of Transportation Mono 09S-Mno-395 44.5/51.3	Near Lee Vining from south of Route 120 East to north of Route 120 West. Widen two-lane highway to four lanes. (The additional funds of \$4,500,000 will come from an advance of IIP funds.) (Allocation of funds approved contingent upon a funding contribution from Mono County of 50% of the cost increase or 15% of their new programming capacity in the 2000 STIP, whichever is lower.) Support Expenditures: To 7/1/99 \$355,641 7/1/99 to date \$324,485	213111 (0176) GFIP / 99-00 \$16,311,000	1999-00 301-0042 301-0890 20.20.075.413	\$1,753,000 \$19,058,000 \$20,811,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$2,500,000 Alameda 04N-Ala-24 5.7	At the Caldecott Tunnel. Replace slabs, repair substructure and install drainage facilities. Work performed using emergency force account. Director's Order Date: 12-13-99	279901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.110 201/110	\$287,000 \$2,213,000 \$2,500,000
2 \$320,000 Alameda 04N-Ala-238 14.9	From 238/185 Separation structure to BART Tunnel. Install concrete barrier. Work performed by informal bid procedures. Director's Order Date: 12-21-99	276801 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.205.020 201/020	\$320,000 - \$320,000
3 \$500,000 Los Angeles 07S-LA-47 2.2	At the westbound roadway toll booths and related facilities located on the Terminal Island area of Los Angeles Harbor. Remove Toll Bridge booths. Work performed using emergency force account. Director's Order Date: 12-09-99	4G2201 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.310 201/310	\$500,000 - \$500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$533,000 Alameda 04B-Ala-880 27.4	In Oakland, beneath the High Street Overhead. Seismic Retrofit (Phase 2).	165411 Seismic Prop 192	1999-00 801-0653 20.20.202.381 202/381	\$533,000 \$533,000
2 \$7,250,000 Alameda 04B-Ala-980 1.8	In Oakland, at the 580/980/24 Separation. Seismic Retrofit (Phase 2). Previous Allocation: \$48,830,000 Current Allocation: \$7,250,000 Revised Allocation: \$56,080,000	133161 Seismic Prop 192	1997-98 801-0653 20.20.205.311 RAS/HA4S2	\$7,250,000 \$7,250,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$8,605,000 San Benito 05N-SBt-101 0.0/7.5	From Monterey County line to Santa Clara County line. Rehabilitate roadway. Program amount: \$8,684,000 Current allocation: \$8,605,000 Savings: \$79,000 Support Expenditures: To 7/1/99 \$0 7/1/99 to date \$0 Allocation Date: 12-21-99	390701 (0099C) SHOPP/99-00 \$8,684,000	1999-00 301-0042 301-0890 20.20.201.120	\$987,000 \$7,618,000 \$8,605,000
2 \$6,763,000 Riverside 08S-Riv-15 4.8/13.1 (KP)	In Temecula and Murrieta from Temecula River Bridge to 0.9 km south of Route 15/215 Separation. Rehabilitate roadway. Program amount: \$10,451,000 Current allocation: \$6,763,000 Savings: \$3,688,000 Support Expenditures: To 7/1/99 \$0 7/1/99 to date \$0 Allocation Date: 12-21-99	398801 (0017C) SHOPP/99-00 \$10,451,000	1999-00 301-0042 301-0890 20.20.201.120	\$570,000 \$6,193,000 \$6,763,000
3 \$2,254,000 Mono 09S-Mno-395 65.2/69.9	Near Bridgeport from 5 miles south of Route 270 to Route 270. Rehabilitate roadway. Support Expenditures: To 7/1/99 \$0 7/1/99 to date \$0 Allocation Date: 11-30-99	284501 (0384) SHOPP/99-00 \$2,254,000	1999-00 301-0042 301-0890 20.20.201.120	\$259,000 \$1,995,000 \$2,254,000
4 \$6,781,000 Stanislaus 10N-Sta-99 0.0/24.5	Near Turlock at various locations from Merced County line to Hammet Road. Rehabilitate roadway. Support Expenditures: To 7/1/99 \$402,194 7/1/99 to date \$0 Allocation Date: 12-17-99	1A4801 (9330) SHOPP/99-00 \$6,676,000	1999-00 301-0042 301-0890 20.20.201.120	\$774,000 \$6,007,000 \$6,781,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(1) Local Proposition 116 Rail Program Projects				Resolution BFP-99-10																				
1 \$477,600 Peninsula Corridor Joint Powers Board MTC 04-San Francisco, 04-San Mateo, 04-Santa Clara Senate: 3,8,11,13,15 Assembly: 12,13,19,21,22,23,24, 28	Caltrain Non-Key Station Access Improvements On-going ADA-related station improvements at non-key stations including Belmont, San Carlos, Burlingame, Millbrae, and Menlo Park, including platform improvements, facilities upgrades, and parking and access alterations.	R6476E P116R/99-00 PA-96-32 04-3012J 99636(a) \$130,200 04-3013I 99636(b) \$217,200 04-3014H 99636(c) \$130,200 TOTAL	P116 30.10.070.000	\$477,600																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$477,600</td><td>0</td><td>\$477,600</td></tr> <tr> <td>Local</td><td>0</td><td>\$1,103,469</td><td>0</td><td>\$1,103,469</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,581,069</td><td>0</td><td>\$1,581,069</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$477,600	0	\$477,600	Local	0	\$1,103,469	0	\$1,103,469	TOTAL	0	\$1,581,069	0	\$1,581,069			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$477,600	0	\$477,600																				
Local	0	\$1,103,469	0	\$1,103,469																				
TOTAL	0	\$1,581,069	0	\$1,581,069																				
2 \$1,147,590 Peninsula Corridor Joint Powers Board MTC 04-San Francisco, 04-San Mateo, 04-Santa Clara Senate: 3,8,11,13,15 Assembly: 12,13,19,21,22,23,24, 28	Caltrain Station Improvement Program On-going station improvements including lighting, signage, and minor ADA retrofit of facilities for Hillsdale, San Carlos, and Mountain View stations.	R6476F P116R/99-00 PA-96-32 04-3012K 99636(a) \$36,467 04-3013J 99636(b) \$1,085,857 04-3014I 99636(c) \$25,266 TOTAL	P116 30.10.070.000	\$1,147,590																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,121,245</td><td>\$1,147,590</td><td>0</td><td>\$2,268,835</td></tr> <tr> <td>Local</td><td>\$1,043,783</td><td>\$194,000</td><td>0</td><td>\$1,237,783</td></tr> <tr> <td>TOTAL</td><td>\$2,165,028</td><td>\$1,341,590</td><td>0</td><td>\$3,506,618</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,121,245	\$1,147,590	0	\$2,268,835	Local	\$1,043,783	\$194,000	0	\$1,237,783	TOTAL	\$2,165,028	\$1,341,590	0	\$3,506,618			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$1,121,245	\$1,147,590	0	\$2,268,835																				
Local	\$1,043,783	\$194,000	0	\$1,237,783																				
TOTAL	\$2,165,028	\$1,341,590	0	\$3,506,618																				

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-99-16																														
1 \$2,247,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16,18,20	Bus Engine and Transmission Rehabilitation On-going rehabilitation of bus fleet engines and transmissions.	B000BA 04-2113 RIP/99-00 \$0 \$0 \$0 \$660,000 04-2113A RIP/99-00 \$0 \$0 \$0 \$1,587,000 TOTAL	STP 1999-00 101-0890 30.10.070.626	\$2,247,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>\$660,000</td><td>\$2,247,000</td><td>\$3,570,000</td><td>\$6,477,000</td></tr> <tr> <td>Local</td><td>\$1,736,000</td><td>\$292,000</td><td>\$3,387,000</td><td>\$5,415,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$2,396,000</td><td>\$2,539,000</td><td>\$6,957,000</td><td>\$11,892,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	\$660,000	\$2,247,000	\$3,570,000	\$6,477,000	Local	\$1,736,000	\$292,000	\$3,387,000	\$5,415,000	L-Fed.	0	0	0	0	TOTAL	\$2,396,000	\$2,539,000	\$6,957,000	\$11,892,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	\$660,000	\$2,247,000	\$3,570,000	\$6,477,000																														
Local	\$1,736,000	\$292,000	\$3,387,000	\$5,415,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$2,396,000	\$2,539,000	\$6,957,000	\$11,892,000																														

2.6 Mass Transportation Financial Matters

<div>2</div> <div>\$3,600,000</div> <div>North San Diego County Transit Development Board</div> <div>SANDAG</div> <div>11-San Diego</div> <div>Senate: 38</div> <div>Assembly: 74</div>	<div>Escondido-Oceanside Rail Project</div> <div>Convert existing twenty-two mile freight rail corridor into light rail system running inland from the coastal City of Oceanside through the cities of Vista and San Marcos, the unincorporated portion of San Diego, to the City of Escondido.</div>				R599FB	1999-00	<div>\$3,600,000</div> <div>-</div>																												
					11-8192A	101-0042																													
					GFRIP / 99-00	101-0890																													
					\$0	30.10.070.425																													
					\$300,000																														
					\$0																														
					\$0																														
					R599FC																														
					11-8192B																														
					GFRIP / 99-00																														
<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$3,600,000</td><td>0</td><td>\$3,600,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>\$8,000,000</td><td>0</td><td>\$8,000,000</td></tr><tr><td>TOTAL</td><td>0</td><td>\$11,600,000</td><td>0</td><td>\$11,600,000</td></tr></table>				FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$3,600,000	0	\$3,600,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	\$8,000,000	0	\$8,000,000	TOTAL	0	\$11,600,000	0	\$11,600,000	\$0	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																															
State	0	\$3,600,000	0	\$3,600,000																															
ST-Fed.	0	0	0	0																															
Local	0	0	0	0																															
L-Fed.	0	\$8,000,000	0	\$8,000,000																															
TOTAL	0	\$11,600,000	0	\$11,600,000																															
				\$0																															
				\$0																															
				TOTAL		\$3,600,000																													

Project #	Allocation Amount	Recipient	Location	Project Description	Project Funding	EA	Budget Year	Allocation
						Dist-PPNO		
						Program / Year	Item #	State
						Programmed:		Federal
						PA&ED	Program Code	Total Amount
						PS&E		
						R/W		
						CONST		

2.6c(2) State Transportation Improvement Program (STIP) Intercity Rail Projects							Resolution	MFP-99-17																													
<div>1</div> <div>\$677,000</div> <div>CALTRANS</div> <div>VCTC / LACMTA</div> <div>75-Ventura, Los Angeles</div> <div>Senate: 19</div> <div>Assembly: 38</div>	<div>Tunnel 26 Improvements</div> <div>San Diegan Intercity Rail Corridor</div> <div>Replace railroad crossties to allow increased train speeds through Tunnel 26.</div> <div>(Concurrent STIP Amendment 98S-79)</div>				R670SA	1999-00	<div>\$677,000</div> <div>-</div>																														
					75-9810	301-0042																															
					RIP / 99-00	301-0890																															
					\$0	30.20.020.720																															
					\$0																																
					\$0																																
					\$677,000																																
<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$3,035,000</td><td>\$677,000</td><td>0</td><td>\$3,712,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$3,035,000</td><td>\$677,000</td><td>0</td><td>\$3,712,000</td></tr></table>				FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$3,035,000	\$677,000	0	\$3,712,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$3,035,000	\$677,000	0	\$3,712,000				
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																	
State	\$3,035,000	\$677,000	0	\$3,712,000																																	
ST-Fed.	0	0	0	0																																	
Local	0	0	0	0																																	
L-Fed.	0	0	0	0																																	
TOTAL	\$3,035,000	\$677,000	0	\$3,712,000																																	

<div>2</div> <div>\$580,000</div> <div>CALTRANS</div> <div>SACOG</div> <div>75-Yolo</div> <div>Senate: 4</div> <div>Assembly: 8</div>	<div>Davis Station Parking Expansion</div> <div>Parking expansion to include paved walkways, extended paved waiting area, addition of shade trees, benches, landscaping, and lighting.</div>				R491SE	1999-00	<div>\$580,000</div> <div>-</div>																														
					75-8183	301-0042																															
					IIP / 99-00	301-0890																															
					\$0	30.20.020.720																															
					\$0																																
					\$0																																
					\$580,000																																
<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$580,000</td><td>0</td><td>\$580,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>\$200,000</td><td>0</td><td>\$200,000</td></tr><tr><td>L-Fed.</td><td>0</td><td></td><td>\$147,000</td><td>\$147,000</td></tr><tr><td>TOTAL</td><td>0</td><td>\$780,000</td><td>\$147,000</td><td>\$927,000</td></tr></table>				FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$580,000	0	\$580,000	ST-Fed.	0	0	0	0	Local	0	\$200,000	0	\$200,000	L-Fed.	0		\$147,000	\$147,000	TOTAL	0	\$780,000	\$147,000	\$927,000				
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																	
State	0	\$580,000	0	\$580,000																																	
ST-Fed.	0	0	0	0																																	
Local	0	\$200,000	0	\$200,000																																	
L-Fed.	0		\$147,000	\$147,000																																	
TOTAL	0	\$780,000	\$147,000	\$927,000																																	

<div>3</div> <div>\$5,600,000</div> <div>CALTRANS</div> <div>SANDAG</div> <div>75-San Diego</div> <div>Senate: 38</div> <div>Assembly: 73</div>	<div>San Onofre Siding Extension</div> <div>San Diegan Corridor</div> <div>Upgrade and extend track and signals to allow increased train speeds.</div>				R682SA	1999-00	<div>\$5,600,000</div> <div>-</div>																														
					75-7302	301-0042																															
					IIP / 99-00	301-0890																															
					\$0	30.20.020.720																															
					\$0																																
					\$0																																
					\$5,600,000																																
<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>0</td><td>\$5,600,000</td><td>0</td><td>\$5,600,000</td></tr><tr><td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$5,600,000</td><td>0</td><td>\$5,600,000</td></tr></table>				FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$5,600,000	0	\$5,600,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$5,600,000	0	\$5,600,000				
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																	
State	0	\$5,600,000	0	\$5,600,000																																	
ST-Fed.	0	0	0	0																																	
Local	0	0	0	0																																	
L-Fed.	0	0	0	0																																	
TOTAL	0	\$5,600,000	0	\$5,600,000																																	

<p>4</p> <p>\$1,300,000 CALTRANS <u>SANDAG</u> 75-San Diego Senate: 38 Assembly: 73</p>	<p>Fallbrook Junction Siding Upgrade San Diego Corridor</p> <p>Upgrade track, turnouts, and signals at the Fallbrook Junction Siding to allow increased train speeds.</p>	<p>R680SA 75-9860 IIP / 99-00 \$0 \$0 \$0</p>	<p>1999-00 301-0042 301-0890 30.20.020.720</p>	<p>\$1,300,000 - </p>																												
	<table border="0"> <thead> <tr> <th><u>FUNDING</u></th> <th><u>PRIOR</u></th> <th><u>CURRENT</u></th> <th><u>FUTURE</u></th> <th><u>TOTAL</u></th> </tr> </thead> <tbody> <tr> <td>State</td> <td align="right">0</td> <td align="right">\$1,300,000</td> <td align="right">0</td> <td align="right">\$1,300,000</td> </tr> <tr> <td>ST-Fed.</td> <td align="right">0</td> <td align="right">0</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>Local</td> <td align="right">0</td> <td align="right">0</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>L-Fed.</td> <td align="right">0</td> <td align="right">0</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td>TOTAL</td> <td align="right">0</td> <td align="right">\$1,300,000</td> <td align="right">0</td> <td align="right">\$1,300,000</td> </tr> </tbody> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$1,300,000	0	\$1,300,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,300,000	0	\$1,300,000	<p>\$1,300,000</p>
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																												
State	0	\$1,300,000	0	\$1,300,000																												
ST-Fed.	0	0	0	0																												
Local	0	0	0	0																												
L-Fed.	0	0	0	0																												
TOTAL	0	\$1,300,000	0	\$1,300,000																												